

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 17,37,47,000/- to BACKWARD CLASSES WELFARE, HOD Orders - Issued.

FINANCE (EBS-III-SW-TW) DEPARTMENT

Dated: 23-04-2015

G.O.Rt.No.: 1547

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner BACKWARD CLASSES WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs. 17,37,47,000/- (Rupees Seventeen Crores Thirty Seven Lakhs Forty Seven Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st Quarter under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reapprao -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: College Hostels for Boys and Girls Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2225-03-277-11-22-010-011	V	8.87	0	0	8.87	0	2.21	6.66
2	2225-03-277-11-22-010-012	V	0.57	0	0	0.57	0	0.14	0.43
3	2225-03-277-11-22-010-013	V	6.37	0	0	6.37	0	1.59	4.78
4	2225-03-277-11-22-010-015	V	2.40	0	0	2.40	0	0.60	1.80
5	2225-03-277-11-22-010-016	V	3.31	0	0	3.31	0	0.82	2.49
6	2225-03-277-11-22-010-017	V	0.71	0	0	0.71	0	0.17	0.54
7	2225-03-277-11-22-130-131	V	1,05.00	0	0	1,05.00	0	26.25	78.75
8	2225-03-277-11-22-130-132	V	1,73.77	0	0	1,73.77	0	43.44	1,30.33
9	2225-03-277-11-22-130-133	V	3,00.00	0	0	3,00.00	0	75.00	2,25.00
10	2225-03-277-11-22-140-000	V	11,00.00	0	0	11,00.00	0	2,75.00	8,25.00
11	2225-03-277-11-22-210-211	V	1,00.00	0	0	1,00.00	0	25.00	75.00
12	2225-03-277-11-22-230-000	V	41,00.00	0	0	41,00.00	0	10,25.00	30,75.00
13	2225-03-277-11-22-300-000	V	9,98.00	0	0	9,98.00	0	2,49.50	7,48.50
14	2225-03-277-11-22-500-503	V	50.00	0	0	50.00	0	12.50	37.50
15	2225-03-277-11-22-500-504	V	1.00	0	0	1.00	0	0.25	0.75
Total			69,50.00	0	0	69,50.00	0	17,37.47	52,12.53

The (**BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To

BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

BACKWARD CLASSES WELFARE, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.